Pasco County Public Transportation (PCPT)

Characteristics

ID Number: 4074 gov.pascocounty.com 7530 Little Road

Total

Chief Executive Officer: Daniel R. Johnson, Assistant County Administrator (727)847-8008

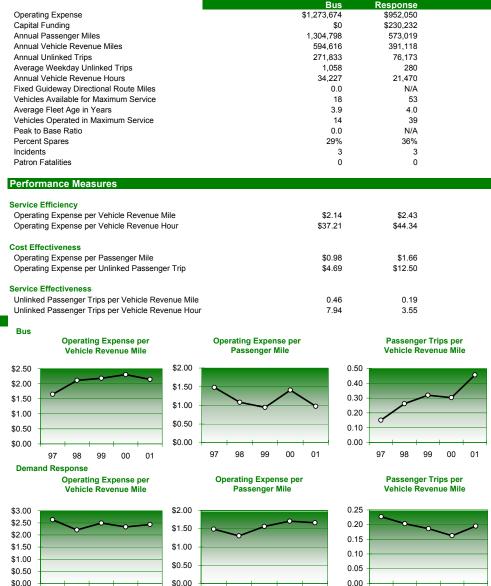
Demand

98 99 00

Data Source: 2001 National Transit Database

4/16/2002 15:19

New Port Richev, FL 34654 **System Wide Information** Financial Information **General Information** Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Tampa--St. Petersburg--Clearwater, FL **Directly Operated** \$94,916 Square Miles 650 Purchased Transportation 14,426 Population 1,708,710 Total Fare Revenues Earned \$109.342 Population Ranking out of 405 UZAs Sources of Operating Funds Expended Passenger Fares \$109,342 Local Funds 466.664 State Funds Service Area Statistics 1,319,184 761 Federal Assistance¹ Square Miles 191,906 Population 350,752 Other Funds **Total Operating Funds Expended** \$2,087,096 Service Consumption Annual Passenger Miles 1.877.817 Summary of Operating Expenses Annual Unlinked Trips 348,006 Salaries, Wages and Benefits \$1,547,962 Materials and Supplies Average Weekday Unlinked Trips 1.338 320.354 Purchased Transportation Average Saturday Unlinked Trips 97 176,581 Average Sunday Unlinked Trips Other Operating Expenses 180,827 **Total Operating Expenses** \$2,225,724 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 985,734 Annual Vehicle Revenue Hours 55.697 Sources of Capital Funds Expended Vehicles Available for Maximum Service 71 Local Funds \$3,403 53 3,403 Vehicles Operated in Maximum Service State Funds Federal Assistance 2 Base Period Requirement 362,054 **Total Capital Funds Expended** \$368,860 Vehicles Operated in Maximum Service Uses of Capital Funds Directly Purchased Rolling **Facilities** Operated **Transportation** Stock and Other Total 14 0 Bus \$0 \$0 \$0 Demand Response 19 20 Demand Response 149.612 80.620 230.232



98

99 00 01

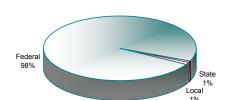
Modal Information



33

20

Total



Sources of Capital Funds Expended

\$149.612

\$80.620

\$230.232

98 99 00 01

² Includes Federal capital funds used to pay for operating expenses.

Excludes Federal capital funds used to pay for operating expenses.